

PERMANENT IMPROVEMENT PROJECT INITIATION FORM										
<b>PROJECT</b> Catwalk and Fall Protection System 2007						<b>TOTAL BUDGETED PROJECT COST</b> \$141,000				
<b>REQUESTING AGENCY</b> PFM			<b>PROJECT LOCATION</b> MEHA		<b>AGENCY CONTACT</b> Richard Myers			<b>EXPENSE TYPE</b> Maintenance		<b>CRITERIA</b> L
<b>PROJECT MANAGER</b> Myers			<b>PROJECT NUMBER</b> PET0714		<b>PROGRAM</b> Contract			<b>FUNDING TYPE</b> GF		<b>FUND NO.</b> 1000
<b>PURPOSE AND JUSTIFICATION</b> During construction of the facility, numerous equipment items were installed in the space above the third floor drop ceiling. Due to the height at which these items were installed, they cannot be reached by placing a lift on the floor. In order to acces						<b>OPERATING BUDGET IMPACT (YEARLY)</b>  FTE REQUIRED: <div style="margin-left: 40px;">             BARGAINING: 0              NON-BARGAINING: 0           </div>  OPERATING BUDGET ADJUSTMENTS: <div style="margin-left: 40px;">             SERVICES &amp; CHARGES: \$ -              MATERIALS &amp; SUPPLIES: \$ -              OPERATING CAPITAL: \$ -              CAPITAL EQUIPMENT: \$ -           </div> <div style="text-align: right; margin-right: 20px;"> <b>TOTAL:</b> \$ -           </div>				
<b>ADVERSE IMPACT</b> Potential fall hazard due to installation of temporary platforms. Lack of required maintenance on building equipment.										
<b>COMMENTS</b> Temporary fall protection procedures have been implemented to allow OSHA compliant maintenance on the equipment. Project has been redirected to look at relocating VAV boxes as opposed to constructing catwalk. Original project Construction Manager is inv						<b>LIFE CYCLE INFORMATION</b>				

  

LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL		
1		LUMP SUM	1	141,000	\$ 141,000					\$ 141,000
2										
3										
4										
5										
6										
7										
8					\$ -			\$ -		\$ -
9					\$ -			\$ -		\$ -
10					\$ -			\$ -		\$ -
11					\$ -			\$ -		\$ -
12					\$ -			\$ -		\$ -
13					\$ -			\$ -		\$ -
14					\$ -			\$ -		\$ -
15					\$ -			\$ -		\$ -
16					\$ -			\$ -		\$ -
17					\$ -			\$ -		\$ -
18					\$ -			\$ -		\$ -
19					\$ -			\$ -		\$ -
<b>TOTALS</b>					\$ 141,000			\$ -	\$ -	\$ 141,000

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<b>PROJECT</b> Catwalk and Fall Protection System 2007		<b>TOTAL BUDGETED PROJECT COST</b> \$141,000		
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<b>PROJECT MANAGER</b> Myers	<b>PROJECT NUMBER</b> PET0714	<b>PROGRAM</b> Contract	<b>FUNDING TYPE</b> GF	<b>FUND NO.</b> 1000

TOTAL MATERIAL COSTS	\$	141,000
TOTAL LABOR COSTS	\$	-
TOTAL OTHER DIRECT COSTS	\$	-
<b>TOTAL DIRECT COSTS</b>	<b>\$</b>	<b>141,000</b>

OVERHEAD	<input type="text" value="0.0%"/>	\$	-
<b>SUBTOTAL</b>		<b>\$</b>	<b>141,000</b>

PROFIT	<input type="text" value="0.0%"/>	\$	-
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<b>TOTAL CONSTRUCTION COST:</b>	<b>\$</b>	<b>141,000</b>
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A/E SERVICES	<input type="text"/>	\$	-
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CM SERVICES	<input type="text" value="0.0%"/>	\$	-
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CONTINGENCY	<input type="text"/>	\$	-
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<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$</b>	<b>141,000</b>
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<b>TOTAL BUDGETED PROJECT COST:</b>	<b>\$</b>	<b>141,000</b>
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ESTIMATED YEARLY EXPENDITURES		
PRIOR YEARS	0%	\$ -
2001	0%	\$ -
2002	0%	\$ -
2003	0%	\$ -
2004	0%	\$ -
2005	0%	\$ -
2006	0%	
2007	100%	\$ 141,000
2008	0%	\$ -
2009	0%	\$ -
2010	0%	\$ -
2011	0%	\$ -
2012	0%	\$ -
BEYOND	0%	\$ -
<b>TOTALS:</b>	<b>100%</b>	<b>\$ 141,000</b>

## **OTHER INFORMATION (OPTIONAL)**

